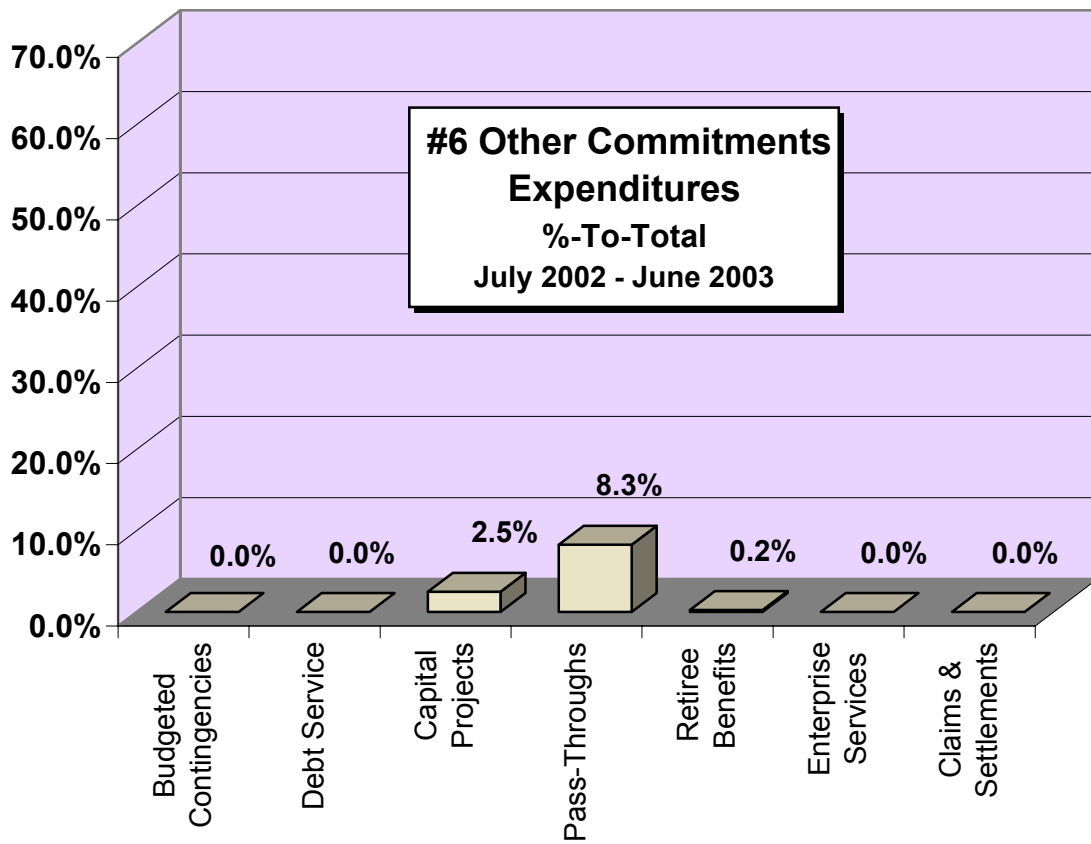


Central Falls School District



| District Enrollment (ADM): 3,829 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|-------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$1,066,126 | \$278 | 2.5% |
| Pass-Throughs: Tuitions, et al | \$3,571,129 | \$933 | 8.3% |
| Retiree Benefits & Other | \$94,806 | \$25 | 0.2% |
| Enterprise, Community Services | \$0 | \$0 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$4,732,061 | \$1,236 | 11.0% |
| Total District | \$43,158,921 | \$11,272 | 100.0% |

2003-04-08-6

In\$ite, U. S. Patent No. 5,991,741